

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$141,496,614.31</b>	<b>-\$5,106,660.72</b>	<b>\$136,389,953.59</b>	<b>\$136,389,925.32</b>	<b>\$136,389,925.32</b>	<b>\$136,389,925.32</b>	<b>\$136,389,925.32</b>	<b>\$28.27</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$88,130,813.11</b>	<b>-\$10,913,296.70</b>	<b>\$77,217,516.41</b>	<b>\$77,217,515.75</b>	<b>\$77,217,515.75</b>	<b>\$77,217,515.75</b>	<b>\$77,217,515.75</b>	<b>\$0.66</b>
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$10,913,296.70	\$77,217,516.41	\$77,217,515.75	\$77,217,515.75	\$77,217,515.75	\$77,217,515.75	\$0.66
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$10,913,296.70	\$77,217,516.41	\$77,217,515.75	\$77,217,515.75	\$77,217,515.75	\$77,217,515.75	\$0.66
<b>1200 Remuneraciones al personal de carácter transic</b>	<b>\$150,000.00</b>	<b>\$11,113,213.50</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$11,263,213.50</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$11,113,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$11,113,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$11,263,213.50	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$14,662,892.20</b>	<b>-\$1,746,045.75</b>	<b>\$12,916,846.45</b>	<b>\$12,916,837.70</b>	<b>\$12,916,837.70</b>	<b>\$12,916,837.70</b>	<b>\$12,916,837.70</b>	<b>\$8.75</b>
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$57,672.90	\$390,951.30	\$390,950.30	\$390,950.30	\$390,950.30	\$390,950.30	\$1.00
1311 Prima quinquenal por años de servicios efectivos p	\$333,278.40	\$57,672.90	\$390,951.30	\$390,950.30	\$390,950.30	\$390,950.30	\$390,950.30	\$1.00
1320 Primas de vacaciones, dominical y gratificación de	\$14,329,613.80	-\$1,803,718.65	\$12,525,895.15	\$12,525,887.40	\$12,525,887.40	\$12,525,887.40	\$12,525,887.40	\$7.75
1321 Prima vacacional y dominical	\$1,302,692.20	-\$221,807.77	\$1,080,884.43	\$1,080,876.94	\$1,080,876.94	\$1,080,876.94	\$1,080,876.94	\$7.49
1322 Aguinaldo	\$13,026,921.60	-\$1,581,910.88	\$11,445,010.72	\$11,445,010.46	\$11,445,010.46	\$11,445,010.46	\$11,445,010.46	\$0.26
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,767,541.23</b>	<b>-\$2,267,672.21</b>	<b>\$21,499,869.02</b>	<b>\$21,499,865.41</b>	<b>\$21,499,865.41</b>	<b>\$21,499,865.41</b>	<b>\$21,499,865.41</b>	<b>\$3.61</b>
1410 Aportaciones de seguridad social	\$3,953,170.46	\$274,701.10	\$4,227,871.56	\$4,227,870.82	\$4,227,870.82	\$4,227,870.82	\$4,227,870.82	\$0.74
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$274,701.10	\$4,227,871.56	\$4,227,870.82	\$4,227,870.82	\$4,227,870.82	\$4,227,870.82	\$0.74
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	-\$335,884.44	\$2,303,355.40	\$2,303,354.80	\$2,303,354.80	\$2,303,354.80	\$2,303,354.80	\$0.60
1421 Cuotas para la vivienda	\$2,639,239.84	-\$335,884.44	\$2,303,355.40	\$2,303,354.80	\$2,303,354.80	\$2,303,354.80	\$2,303,354.80	\$0.60
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$2,181,488.87	\$14,968,642.06	\$14,968,639.79	\$14,968,639.79	\$14,968,639.79	\$14,968,639.79	\$2.27
1431 Cuotas a Pensiones	\$15,395,565.69	-\$1,959,333.47	\$13,436,232.22	\$13,436,230.64	\$13,436,230.64	\$13,436,230.64	\$13,436,230.64	\$1.58
1432 Cuotas para el Sistema del Ahorro para el retiro (S	\$1,754,565.24	-\$222,155.40	\$1,532,409.84	\$1,532,409.15	\$1,532,409.15	\$1,532,409.15	\$1,532,409.15	\$0.69
1440 Aportaciones para seguros	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$3,524,174.75</b>	<b>-\$564,790.44</b>	<b>\$2,959,384.31</b>	<b>\$2,959,383.18</b>	<b>\$2,959,383.18</b>	<b>\$2,959,383.18</b>	<b>\$2,959,383.18</b>	<b>\$1.13</b>
1520 Indemnizaciones	\$205,623.32	\$277,444.43	\$483,067.75	\$483,067.75	\$483,067.75	\$483,067.75	\$483,067.75	\$0.00
1521 Indemnizaciones	\$205,623.32	\$277,444.43	\$483,067.75	\$483,067.75	\$483,067.75	\$483,067.75	\$483,067.75	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	-\$846,984.87	\$2,413,566.56	\$2,413,565.43	\$2,413,565.43	\$2,413,565.43	\$2,413,565.43	\$1.13
1543 Estimulos al Personal	\$142,609.43	-\$21,197.47	\$121,411.96	\$121,411.96	\$121,411.96	\$121,411.96	\$121,411.96	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anua	\$3,117,942.00	-\$825,787.40	\$2,292,154.60	\$2,292,153.47	\$2,292,153.47	\$2,292,153.47	\$2,292,153.47	\$1.13
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$2,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores público	\$18,000.00	\$2,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$2,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$0.00
1593 Prestación Salarial complementaria por Fallecimier	\$40,000.00	\$2,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$42,750.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$11,261,193.02</b>	<b>-\$728,069.12</b>	<b>\$10,533,123.90</b>	<b>\$10,533,109.78</b>	<b>\$10,533,109.78</b>	<b>\$10,533,109.78</b>	<b>\$10,533,109.78</b>	<b>\$14.12</b>

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1710	Estímulos	\$11,261,193.02	-\$728,069.12	\$10,533,123.90	\$10,533,109.78	\$10,533,109.78	\$10,533,109.78	\$10,533,109.78	\$14.12
1712	Ayuda de Despensa	\$5,819,174.76	-\$249,717.46	\$5,569,457.30	\$5,569,454.83	\$5,569,454.83	\$5,569,454.83	\$5,569,454.83	\$2.47
1713	Ayuda para pasajes	\$1,035,204.00	-\$16,617.00	\$1,018,587.00	\$1,018,579.00	\$1,018,579.00	\$1,018,579.00	\$1,018,579.00	\$8.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	-\$462,466.70	\$2,519,143.56	\$2,519,141.11	\$2,519,141.11	\$2,519,141.11	\$2,519,141.11	\$2.45
1719	Otros estímulos	\$1,425,204.00	\$732.04	\$1,425,936.04	\$1,425,934.84	\$1,425,934.84	\$1,425,934.84	\$1,425,934.84	\$1.20
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,310,139.69</b>	<b>\$3,057,199.47</b>	<b>\$4,367,339.16</b>	<b>\$4,367,328.03</b>	<b>\$4,367,328.03</b>	<b>\$4,367,328.03</b>	<b>\$4,367,328.03</b>	<b>\$11.13</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$301,139.69</b>	<b>\$1,270,468.05</b>	<b>\$1,571,607.74</b>	<b>\$1,571,607.29</b>	<b>\$1,571,607.29</b>	<b>\$1,571,607.29</b>	<b>\$1,571,607.29</b>	<b>\$0.45</b>
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$308,707.34	\$379,347.03	\$379,347.03	\$379,347.03	\$379,347.03	\$379,347.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$308,707.34	\$379,347.03	\$379,347.03	\$379,347.03	\$379,347.03	\$379,347.03	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$237,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$237,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$262,067.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$10,000.00	\$15,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$10,000.00	\$15,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$25,131.08	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$604,932.50	\$704,932.50	\$704,932.05	\$704,932.05	\$704,932.05	\$704,932.05	\$0.45
2151	Material impreso e información digital	\$100,000.00	\$604,932.50	\$704,932.50	\$704,932.05	\$704,932.05	\$704,932.05	\$704,932.05	\$0.45
2160	Material de limpieza	\$80,000.00	\$116,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$0.00
2161	Material de limpieza	\$80,000.00	\$116,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$196,231.46	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$3,398.58	\$3,898.58	\$3,898.58	\$3,898.58	\$3,898.58	\$3,898.58	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$3,398.58	\$3,898.58	\$3,898.58	\$3,898.58	\$3,898.58	\$3,898.58	\$0.00
2180	Materiales para el registro e identificación de bienes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$73,500.00</b>	<b>\$120,807.68</b>	<b>\$194,307.68</b>	<b>\$194,307.68</b>	<b>\$194,307.68</b>	<b>\$194,307.68</b>	<b>\$194,307.68</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$70,000.00	\$117,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$0.00
2214	Productos alimenticios para el personal en las inst	\$70,000.00	\$117,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$187,674.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$3,133.08	\$6,633.08	\$6,633.08	\$6,633.08	\$6,633.08	\$6,633.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$3,133.08	\$6,633.08	\$6,633.08	\$6,633.08	\$6,633.08	\$6,633.08	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$19,000.00</b>	<b>\$455,074.45</b>	<b>\$474,074.45</b>	<b>\$474,073.09</b>	<b>\$474,073.09</b>	<b>\$474,073.09</b>	<b>\$474,073.09</b>	<b>\$1.36</b>
2410	Productos minerales no metálicos	\$1,000.00	\$5,126.26	\$6,126.26	\$6,125.39	\$6,125.39	\$6,125.39	\$6,125.39	\$0.87
2411	Productos minerales no metálicos	\$1,000.00	\$5,126.26	\$6,126.26	\$6,125.39	\$6,125.39	\$6,125.39	\$6,125.39	\$0.87
2420	Cemento y productos de concreto	\$5,000.00	\$4,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$4,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$9,231.25	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$11,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$11,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$12,469.35	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$10,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$0.00

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2441	Madera y productos de madera	\$1,000.00	\$10,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$11,744.04	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$2,205.31	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$154,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$154,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$159,154.81	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$124,183.99	\$127,183.99	\$127,183.83	\$127,183.83	\$127,183.83	\$127,183.83	\$0.16
2471	Artículos metálicos para la construcción	\$3,000.00	\$124,183.99	\$127,183.99	\$127,183.83	\$127,183.83	\$127,183.83	\$127,183.83	\$0.16
2480	Materiales complementarios	\$1,000.00	\$39,027.00	\$40,027.00	\$40,026.81	\$40,026.81	\$40,026.81	\$40,026.81	\$0.19
2481	Materiales complementarios	\$1,000.00	\$39,027.00	\$40,027.00	\$40,026.81	\$40,026.81	\$40,026.81	\$40,026.81	\$0.19
2490	Otros materiales y artículos de construcción y repa	\$1,000.00	\$104,932.44	\$105,932.44	\$105,932.30	\$105,932.30	\$105,932.30	\$105,932.30	\$0.14
2491	Otros materiales y artículos de construcción y repa	\$1,000.00	\$104,932.44	\$105,932.44	\$105,932.30	\$105,932.30	\$105,932.30	\$105,932.30	\$0.14
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$25,000.00</b>	<b>\$64,449.59</b>	<b>\$89,449.59</b>	<b>\$89,449.31</b>	<b>\$89,449.31</b>	<b>\$89,449.31</b>	<b>\$89,449.31</b>	<b>\$0.28</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$1,227.55	\$1,772.45	\$1,772.24	\$1,772.24	\$1,772.24	\$1,772.24	\$0.21
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$1,227.55	\$1,772.45	\$1,772.24	\$1,772.24	\$1,772.24	\$1,772.24	\$0.21
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$39,686.07	\$59,686.07	\$59,686.00	\$59,686.00	\$59,686.00	\$59,686.00	\$0.07
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$39,686.07	\$59,686.07	\$59,686.00	\$59,686.00	\$59,686.00	\$59,686.00	\$0.07
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$26,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$26,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$27,991.07	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$750,000.00</b>	<b>\$587,496.70</b>	<b>\$1,337,496.70</b>	<b>\$1,337,493.84</b>	<b>\$1,337,493.84</b>	<b>\$1,337,493.84</b>	<b>\$1,337,493.84</b>	<b>\$2.86</b>
2610	Combustibles, lubricantes y aditivos	\$750,000.00	\$587,496.70	\$1,337,496.70	\$1,337,493.84	\$1,337,493.84	\$1,337,493.84	\$1,337,493.84	\$2.86
2612	Combustibles, lubricantes y aditivos para vehiculos	\$750,000.00	\$587,496.70	\$1,337,496.70	\$1,337,493.84	\$1,337,493.84	\$1,337,493.84	\$1,337,493.84	\$2.86
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$10,200.00</b>	<b>\$72,178.66</b>	<b>\$82,378.66</b>	<b>\$82,377.83</b>	<b>\$82,377.83</b>	<b>\$82,377.83</b>	<b>\$82,377.83</b>	<b>\$0.83</b>
2710	Vestuario y uniformes	\$8,000.00	\$69,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$69,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$77,195.68	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$2,509.88	\$3,709.88	\$3,709.05	\$3,709.05	\$3,709.05	\$3,709.05	\$0.83
2721	Prendas de seguridad y protección personal	\$1,200.00	\$2,509.88	\$3,709.88	\$3,709.05	\$3,709.05	\$3,709.05	\$3,709.05	\$0.83
2740	Productos textiles	\$1,000.00	\$473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$0.00
2741	Productos textiles	\$1,000.00	\$473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$1,473.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$131,300.00</b>	<b>\$486,724.34</b>	<b>\$618,024.34</b>	<b>\$618,018.99</b>	<b>\$618,018.99</b>	<b>\$618,018.99</b>	<b>\$618,018.99</b>	<b>\$5.35</b>
2910	Herramientas menores	\$1,000.00	\$9,558.57	\$10,558.57	\$10,558.46	\$10,558.46	\$10,558.46	\$10,558.46	\$0.11
2911	Herramientas menores	\$1,000.00	\$9,558.57	\$10,558.57	\$10,558.46	\$10,558.46	\$10,558.46	\$10,558.46	\$0.11
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$5,696.02	\$7,196.02	\$7,196.02	\$7,196.02	\$7,196.02	\$7,196.02	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$5,696.02	\$7,196.02	\$7,196.02	\$7,196.02	\$7,196.02	\$7,196.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$500.00	\$1,773.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$500.00	\$1,773.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00
2940	Refacciones y accesorios menores de equipo de c	\$7,500.00	\$219,407.00	\$226,907.00	\$226,906.77	\$226,906.77	\$226,906.77	\$226,906.77	\$0.23
2941	Refacciones y accesorios menores de equipo de c	\$7,500.00	\$219,407.00	\$226,907.00	\$226,906.77	\$226,906.77	\$226,906.77	\$226,906.77	\$0.23
2960	Refacciones y accesorios menores de equipo de tr	\$120,000.00	\$249,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$0.00
2961	Refacciones y accesorios menores de equipo de tr	\$120,000.00	\$249,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$369,789.15	\$0.00
2990	Refacciones y accesorios menores de otros bienes	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$1,294.99	\$1,294.99	\$1,294.99	\$5.01
2991	Refacciones y accesorios menores otros bienes m	\$800.00	\$500.00	\$1,300.00	\$1,294.99	\$1,294.99	\$1,294.99	\$1,294.99	\$5.01
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,479,352.00</b>	<b>\$3,857,707.14</b>	<b>\$7,337,059.14</b>	<b>\$7,337,028.44</b>	<b>\$7,337,028.44</b>	<b>\$7,337,028.44</b>	<b>\$7,337,028.44</b>	<b>\$30.70</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,055,500.00</b>	<b>\$241,943.87</b>	<b>\$1,297,443.87</b>	<b>\$1,297,427.96</b>	<b>\$1,297,427.96</b>	<b>\$1,297,427.96</b>	<b>\$1,297,427.96</b>	<b>\$15.91</b>
3110	Energía eléctrica	\$650,000.00	-\$89,254.85	\$560,745.15	\$560,745.15	\$560,745.15	\$560,745.15	\$560,745.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	-\$89,254.85	\$560,745.15	\$560,745.15	\$560,745.15	\$560,745.15	\$560,745.15	\$0.00
3130	Agua	\$100,000.00	-\$56,520.18	\$43,479.82	\$43,465.49	\$43,465.49	\$43,465.49	\$43,465.49	\$14.33
3131	Servicios de Agua	\$100,000.00	-\$56,520.18	\$43,479.82	\$43,465.49	\$43,465.49	\$43,465.49	\$43,465.49	\$14.33
3140	Telefonía Tradicional	\$90,000.00	\$233,233.00	\$323,233.00	\$323,232.36	\$323,232.36	\$323,232.36	\$323,232.36	\$0.64
3141	Servicio Telefonico tradicional	\$90,000.00	\$233,233.00	\$323,233.00	\$323,232.36	\$323,232.36	\$323,232.36	\$323,232.36	\$0.64
3150	Telefonía celular	\$90,000.00	-\$10,366.00	\$79,634.00	\$79,633.10	\$79,633.10	\$79,633.10	\$79,633.10	\$0.90
3151	Servicio de Telefonía celular	\$90,000.00	-\$10,366.00	\$79,634.00	\$79,633.10	\$79,633.10	\$79,633.10	\$79,633.10	\$0.90
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$2,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$2,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$10,564.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesam	\$47,500.00	\$129,048.97	\$176,548.97	\$176,548.97	\$176,548.97	\$176,548.97	\$176,548.97	\$0.00
3171	Servicios de acceso de Internet, redes y procesam	\$47,500.00	\$129,048.97	\$176,548.97	\$176,548.97	\$176,548.97	\$176,548.97	\$176,548.97	\$0.00
3180	Servicio postal	\$70,000.00	\$33,238.93	\$103,238.93	\$103,238.89	\$103,238.89	\$103,238.89	\$103,238.89	\$0.04
3181	Servicio postal	\$70,000.00	\$33,238.93	\$103,238.93	\$103,238.89	\$103,238.89	\$103,238.89	\$103,238.89	\$0.04
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$518,000.00</b>	<b>\$1,108,775.80</b>	<b>\$1,626,775.80</b>	<b>\$1,626,774.48</b>	<b>\$1,626,774.48</b>	<b>\$1,626,774.48</b>	<b>\$1,626,774.48</b>	<b>\$1.32</b>
3220	Arrendamiento de edificios	\$500,000.00	\$1,063,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$1,063,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$1,563,816.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administr	\$6,000.00	\$20,975.00	\$26,975.00	\$26,974.40	\$26,974.40	\$26,974.40	\$26,974.40	\$0.60
3231	Arrendamiento de mobiliario y equipo de administr	\$5,000.00	\$21,975.00	\$26,975.00	\$26,974.40	\$26,974.40	\$26,974.40	\$26,974.40	\$0.60
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, ma	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$1,000.00	\$13,498.00	\$14,498.00	\$14,497.68	\$14,497.68	\$14,497.68	\$14,497.68	\$0.32

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3261 Arrendamiento de maquinaria, otros equipos y herr	\$1,000.00	\$13,498.00	\$14,498.00	\$14,497.68	\$14,497.68	\$14,497.68	\$14,497.68	\$0.32
3270 Arrendamiento de activos intangibles	\$10,000.00	\$11,486.00	\$21,486.00	\$21,485.60	\$21,485.60	\$21,485.60	\$21,485.60	\$0.40
3271 Arrendamiento de activos intangibles	\$10,000.00	\$11,486.00	\$21,486.00	\$21,485.60	\$21,485.60	\$21,485.60	\$21,485.60	\$0.40
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI</b>	<b>\$194,000.00</b>	<b>\$1,054,844.18</b>	<b>\$1,248,844.18</b>	<b>\$1,248,836.26</b>	<b>\$1,248,836.26</b>	<b>\$1,248,836.26</b>	<b>\$1,248,836.26</b>	<b>\$7.92</b>
3310 Servicios legales, de contabilidad, auditoría y relac	\$110,000.00	\$314,771.00	\$424,771.00	\$424,770.40	\$424,770.40	\$424,770.40	\$424,770.40	\$0.60
3311 Servicios legales, de contabilidad, auditoría y relac	\$110,000.00	\$314,771.00	\$424,771.00	\$424,770.40	\$424,770.40	\$424,770.40	\$424,770.40	\$0.60
3330 Servicios de consultoría administrativa, procesos, t	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$13,873.31	\$13,873.31	\$13,873.31	\$6.69
3331 Servicios de consultoría administrativa, procesos, t	\$2,500.00	\$11,380.00	\$13,880.00	\$13,873.31	\$13,873.31	\$13,873.31	\$13,873.31	\$6.69
3340 Servicios de capacitación	\$17,000.00	\$1,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$0.00
3342 Capacitacion especializada	\$17,000.00	\$1,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$18,270.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, foto	\$53,500.00	\$88,089.00	\$141,589.00	\$141,588.37	\$141,588.37	\$141,588.37	\$141,588.37	\$0.63
3361 Servicios de apoyo administrativo	\$38,000.00	\$94,250.00	\$132,250.00	\$132,249.54	\$132,249.54	\$132,249.54	\$132,249.54	\$0.46
3362 Servicio de impresión de documntos y papelería c	\$15,000.00	-\$5,661.00	\$9,339.00	\$9,338.83	\$9,338.83	\$9,338.83	\$9,338.83	\$0.17
3363 Servicios de impresión de material informativo deri	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicois inte	\$10,000.00	\$640,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$0.00
3391 Servicios profesionales, científicos y técnicos integ	\$10,000.00	\$640,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$650,334.18	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$106,500.00</b>	<b>\$239,691.66</b>	<b>\$346,191.66</b>	<b>\$346,190.52</b>	<b>\$346,190.52</b>	<b>\$346,190.52</b>	<b>\$346,190.52</b>	<b>\$1.14</b>
3410 Servicios financieros y bancarios	\$6,000.00	\$43,261.66	\$49,261.66	\$49,261.13	\$49,261.13	\$49,261.13	\$49,261.13	\$0.53
3411 Servicios financieros y bancarios	\$6,000.00	\$43,261.66	\$49,261.66	\$49,261.13	\$49,261.13	\$49,261.13	\$49,261.13	\$0.53
3450 Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$296,929.39	\$296,929.39	\$296,929.39	\$0.61
3451 Seguro de bienes patrimoniales	\$100,000.00	\$196,930.00	\$296,930.00	\$296,929.39	\$296,929.39	\$296,929.39	\$296,929.39	\$0.61
3470 Fletes y maniobras	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/</b>	<b>\$201,242.00</b>	<b>\$452,035.85</b>	<b>\$653,277.85</b>	<b>\$653,273.61</b>	<b>\$653,273.61</b>	<b>\$653,273.61</b>	<b>\$653,273.61</b>	<b>\$4.24</b>
3510 Conservación y mantenimiento menor de inmueble	\$18,000.00	\$111,976.64	\$129,976.64	\$129,975.88	\$129,975.88	\$129,975.88	\$129,975.88	\$0.76
3511 Mantenimiento y conservación de inmuebles para l	\$18,000.00	\$111,976.64	\$129,976.64	\$129,975.88	\$129,975.88	\$129,975.88	\$129,975.88	\$0.76
3520 Instalación, reparación y mantenimiento de mobili	\$5,000.00	\$15,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$0.00
3521 Mantenimiento y conservación de mobiliario y equi	\$5,000.00	\$15,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$0.00
3530 Instalación, reparación y mantenimiento de equipo	\$1,000.00	\$20,352.90	\$21,352.90	\$21,351.60	\$21,351.60	\$21,351.60	\$21,351.60	\$1.30
3531 Instalación, reparación y mantenimiento de equipo	\$1,000.00	\$20,352.90	\$21,352.90	\$21,351.60	\$21,351.60	\$21,351.60	\$21,351.60	\$1.30
3550 Reparación y mantenimiento de equipo de transpo	\$125,000.00	\$144,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$0.00
3551 Mantenimiento y conservación de vehículos terrest	\$125,000.00	\$144,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$269,535.11	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3570 Instalación, reparación y mantenimiento de maquir	\$3,500.00	\$40,522.80	\$44,022.80	\$44,020.84	\$44,020.84	\$44,020.84	\$44,020.84	\$1.96
3572 Mantenimiento y conservación de maquinaria y eq	\$3,500.00	\$40,522.80	\$44,022.80	\$44,020.84	\$44,020.84	\$44,020.84	\$44,020.84	\$1.96
3580 Servicios de limpieza y manejo de desechos	\$38,742.00	\$103,670.00	\$142,412.00	\$142,411.78	\$142,411.78	\$142,411.78	\$142,411.78	\$0.22
3581 Servicios de limpieza y manejo de desechos	\$38,742.00	\$103,670.00	\$142,412.00	\$142,411.78	\$142,411.78	\$142,411.78	\$142,411.78	\$0.22
3590 Servicios de jardinería y fumigación	\$10,000.00	\$15,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$15,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$16,000.00</b>	<b>-\$6,140.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>
3610 Difusión por radio,televisión y otros medios de mer	\$15,000.00	-\$5,140.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00
3611 Difusión por radio, televisión y otros medios de me	\$15,000.00	-\$5,140.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00
3690 Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$170,000.00</b>	<b>\$306,537.19</b>	<b>\$476,537.19</b>	<b>\$476,537.02</b>	<b>\$476,537.02</b>	<b>\$476,537.02</b>	<b>\$476,537.02</b>	<b>\$0.17</b>
3710 Pasajes aéreos	\$30,000.00	\$26,558.00	\$56,558.00	\$56,558.00	\$56,558.00	\$56,558.00	\$56,558.00	\$0.00
3711 Pasajes aéreos nacionales	\$15,000.00	\$28,432.00	\$43,432.00	\$43,432.00	\$43,432.00	\$43,432.00	\$43,432.00	\$0.00
3712 Pasajes Aereos Internacionales	\$15,000.00	-\$1,874.00	\$13,126.00	\$13,126.00	\$13,126.00	\$13,126.00	\$13,126.00	\$0.00
3720 Pasajes terrestres	\$25,000.00	\$1,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$0.00
3721 Pasajes terrestres nacionales	\$25,000.00	\$1,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$26,349.00	\$0.00
3750 Viáticos en el pais	\$100,000.00	\$239,288.00	\$339,288.00	\$339,287.83	\$339,287.83	\$339,287.83	\$339,287.83	\$0.17
3751 Viáticos en el país	\$100,000.00	\$239,288.00	\$339,288.00	\$339,287.83	\$339,287.83	\$339,287.83	\$339,287.83	\$0.17
3760 Viáticos en el extranjero	\$10,000.00	\$3,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$0.00
3761 Viáticos en el extranjero	\$10,000.00	\$3,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$13,237.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$5,000.00	\$36,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$0.00
3791 Otros servicios de traslado y hospedaje	\$5,000.00	\$36,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$41,105.19	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$378,025.27</b>	<b>\$453,025.27</b>	<b>\$453,025.27</b>	<b>\$453,025.27</b>	<b>\$453,025.27</b>	<b>\$453,025.27</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$40,000.00	\$224,608.05	\$264,608.05	\$264,608.05	\$264,608.05	\$264,608.05	\$264,608.05	\$0.00
3821 Gastos de orden social	\$20,000.00	\$208,691.68	\$228,691.68	\$228,691.68	\$228,691.68	\$228,691.68	\$228,691.68	\$0.00
3822 Gastos de orden cultural	\$20,000.00	\$15,916.37	\$35,916.37	\$35,916.37	\$35,916.37	\$35,916.37	\$35,916.37	\$0.00
3830 Congresos y convenciones	\$15,000.00	\$144,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$0.00
3831 Congresos y convenciones	\$15,000.00	\$144,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$159,858.27	\$0.00
3850 Gastos de representación	\$20,000.00	\$8,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$0.00
3851 Gastos de representación	\$20,000.00	\$8,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$28,558.95	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,143,110.00</b>	<b>\$81,993.32</b>	<b>\$1,225,103.32</b>	<b>\$1,225,103.32</b>	<b>\$1,225,103.32</b>	<b>\$1,225,103.32</b>	<b>\$1,225,103.32</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$75,000.00	\$81,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$0.00
3921 Otros impuestos y derechos	\$75,000.00	\$81,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$156,993.32	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$1,068,110.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB:</b>	<b>\$195,000.00</b>	<b>\$1,965,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$185,000.00</b>	<b>\$1,975,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$2,160,042.27</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$175,000.00	\$1,834,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$0.00
4412	Ayudas para gastos por servicios de traslado de p	\$160,000.00	\$1,849,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$2,009,229.69	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacita	\$5,000.00	\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$113,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$5,000.00	\$113,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$118,812.58	\$0.00
<b>4800</b>	<b>DONATIVOS</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840	Donativos a fideicomisos estatales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4841	Donativos a fideicomisos estatales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$2,008,000.00</b>	<b>-\$1,079,766.83</b>	<b>\$928,233.17</b>	<b>\$928,225.23</b>	<b>\$928,225.23</b>	<b>\$928,225.23</b>	<b>\$928,225.23</b>	<b>\$7.94</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$185,000.00</b>	<b>\$531,818.52</b>	<b>\$716,818.52</b>	<b>\$716,810.59</b>	<b>\$716,810.59</b>	<b>\$716,810.59</b>	<b>\$716,810.59</b>	<b>\$7.93</b>
5110	Muebles de oficina y estantería	\$55,000.00	\$208,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$0.00
5111	Muebles de oficina y estantería	\$55,000.00	\$208,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$263,198.20	\$0.00
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$3,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$3,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$8,361.60	\$0.00
5150	Equipos de cómputo y de tecnologías de la inform	\$70,000.00	\$268,520.00	\$338,520.00	\$338,512.07	\$338,512.07	\$338,512.07	\$338,512.07	\$7.93
5151	Equipo de cómputo y de tecnología de la informac	\$70,000.00	\$268,520.00	\$338,520.00	\$338,512.07	\$338,512.07	\$338,512.07	\$338,512.07	\$7.93
5190	Otro mobiliario y equipo de administración	\$55,000.00	\$51,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$0.00
5191	Otros mobiliarios y equipos de administración	\$55,000.00	\$51,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$106,738.72	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$10,000.00</b>	<b>-\$1,793.81</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$8,206.19</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	-\$1,793.81	\$8,206.19	\$8,206.19	\$8,206.19	\$8,206.19	\$8,206.19	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	-\$1,793.81	\$8,206.19	\$8,206.19	\$8,206.19	\$8,206.19	\$8,206.19	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$1,000,000.00</b>	<b>-\$998,050.00</b>	<b>\$1,950.00</b>	<b>\$1,949.99</b>	<b>\$1,949.99</b>	<b>\$1,949.99</b>	<b>\$1,949.99</b>	<b>\$0.01</b>
5310	Equipo médico y de laboratorio	\$1,000,000.00	-\$998,050.00	\$1,950.00	\$1,949.99	\$1,949.99	\$1,949.99	\$1,949.99	\$0.01



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5311	Equipo médico y de laboratorio	\$1,000,000.00	-\$998,050.00	\$1,950.00	\$1,949.99	\$1,949.99	\$1,949.99	\$1,949.99	\$0.01
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$765,000.00</b>	<b>-\$765,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$48,000.00</b>	<b>\$153,258.46</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$201,258.46</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$3,000.00	\$87,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$3,000.00	\$87,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$90,511.32	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$51,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$51,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$56,630.07	\$0.00
5660	Equipos de generación eléctrica, aparatos y acces	\$25,000.00	-\$18,592.13	\$6,407.87	\$6,407.87	\$6,407.87	\$6,407.87	\$6,407.87	\$0.00
5661	Equipos de generación eléctrica, aparatos y acces	\$25,000.00	-\$18,592.13	\$6,407.87	\$6,407.87	\$6,407.87	\$6,407.87	\$6,407.87	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$32,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$32,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$47,709.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$55,000.00</b>	<b>-\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucional	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habit	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$148,544,106.00</b>	<b>\$2,638,521.33</b>	<b>\$151,182,627.33</b>	<b>\$151,182,549.29</b>	<b>\$151,182,549.29</b>	<b>\$151,182,549.29</b>	<b>\$151,182,549.29</b>	<b>\$78.04</b>